

Wilmington Municipal Golf Course

Advisory Board November Meeting Minutes

Attendance: Louise McColl(Via Zoom), Fred Kumpel, Steve Bridges, David Donovan, Matt Smith, Charles Woodall, Dean Godwin,Gina Diccico(Via Zoom, Amy Beaty(via Zoom)

Call to Order; Steve Bridges, 5:01PM

Approval of October Minutes: Deferred to December Meeting. Brian Mull out of town working

Approval of November minutes

Pro's Report:

October 2020 revenue was \$178,060 and outperformed last October's record revenue by \$15,813. October 2019 revenues totaled \$162,247 (\$45,916 more than October 2018).

Through October 2020, year-to-date total revenue (\$682,739) is \$33,628 more than through October 2019's total of \$649,111.

The weather was fantastic with only 3 days where rain affected play.

Otherwise, it was sunny and warm throughout the month!

The temporary pro shop trailer finally arrived. Occupancy can't occur until power is connected, wireless, internet and phone system installed, water and sewer connected, and an occupancy permit is approved. The process is slow, but we should be operating in the trailer by mid-November.

Rate Study completed by 12/1. Davis discussed 1st Tee payment with the 1st quarterly payment coming soon

Randy Hoffler no longer with 1st Tee, Brittany is now the primary on site contact for 1st Tee

New Golf Carts are expected in December

Superintendent's Report:

Matt discussed a possible winter cart rule which involves rotating 9 holes to cart path only on a regular basis and is seeking Board input. Charles expressed some concern related to senior players and possible loss in play and revenue. David Donovan stated that there could be exceptions. I.e. players over 65, handicapped players.

Steve offered to ask the MGA for a quick survey concerning this rule
Matt looking at renovating/expanding several tee boxes, cost of expanding approx. 5K each.

Staff is performing the following:

Blowing and cleaning pine straw, Spraying pre-emerge weedkiller, adding heavy clay along some cart paths, starting to clean up brush, low limbs. Matt expressed some concern related to low staffing due to injuries and a cut in temp employees

Staff will be adding green color to the greens in the near future.

Renovation Committee -

A meeting concerning color selection is to be scheduled.

Budget Committee - no report

Friends of Muni: Louise gave a report on the Glow Ball Tournament

New Business - Pace of play continues to be a minor problem but times are getting better with the new 9 minute tee times.

Matt Smith discussed the possibility of making 9 holes cart path only for the winter months and alternating the front and back nine on a regular basis. Steve Bridges to seek input from the MGA. Charles expressed some reservations due to the possible loss of revenue.

motioned to close Fred, seconded Dean

