

Annual Financial Report on Fees from Building Code Enforcement Program

City of Wilmington, North Carolina

Fiscal Year Ending 6/30/2023

The Office of the Fire Marshal conducts all fire and life safety code enforcement activities through building plans examination in addition to on-site inspections. Fire inspectors are trained and certified through national certification processes to determine code violations and to offer violation remedies. Fire inspectors follow state code and local ordinances to ensure that public buildings are safe for occupancy, and in the event of an emergency, occupants can safely escape. Inspections of all commercial occupancies are required by the North Carolina Fire Prevention Code based on the type of occupancy. A fee is charged for all general and permitted inspections, which include hazardous, institutional, industrial, high rise, assembly and residential.

The below figures are FY23 Building Code Enforcement Program revenues by type:

<u>Description</u>	<u>Revenue Amount</u>
Fire Special Charges	\$83,682
Annual Fire Permits	\$81,605
Fire Construction	\$106,918
Fire Inspection Fees	<u>\$114,297</u>
Total Revenues	\$386,502

The below figures are how our Building Code Enforcement Program expenditures were distributed by type for FY23:

<u>Department Name</u>	<u>Expenditure Type</u>	<u>Expenditure Amount</u>
WFD Marshals Office	Wages and Benefits	\$970,747
WFD Marshals Office	Consumable Materials	\$12,917
WFD Marshals Office	Fire Inspector Vehicle Costs	<u>\$44,704</u>
Total Expenses		\$1,028,368